

Contract Type	Project	Task	Organization	Start Date	End Date	Total Task Budget	Task Total Project Spent	Task Variance	Notes
CONT	H3000	60	Wave Buoy Support	7/1/21	6/30/22	45,000	-	45,000	Budget from A005 document exists
CONT	H3000	78	HiTech Contract	1/1/22	4/1/23	-	480	(480)	Also spent on H2400-37. Overall
CONT	H3000	73	Graphic Design (Terragraphica)	1/1/00	6/30/23	-	8,001	(8,001)	See tracking spreadsheet for s
CONT	H3000	74	COASST Contract (UW)	7/1/21	6/30/22	-	4,351	(4,351)	Contract amount \$25,000This
SUBS	H3132	00	Default	7/1/21	6/30/22	123,810	123,810	0	
ADM	H3135	90	FISCAL AGENT	7/1/21	6/30/22	6,818	5,409	1,409	
ADM	H3000	00	Default	7/1/21	6/30/26	575,017	280,148	294,869	
CONT	H3000	77	IT (Earthweb)	1/1/00	1/1/00	-	3,963	(3,963)	
ADM	H3074	90	FISCAL AGENT	7/1/21	6/30/22	1,383	1,383	1	
ADM	H3134	90	FISCAL AGENT	7/1/21	6/30/22	1,000	1,000	-	
SUBS	H3012	00	Default	7/1/21	6/30/22	156,000	12,286	143,714	
SUBS	H3031	00	Default	7/1/21	6/30/22	30,000	8,762	21,238	
ADM	H3153	90	FISCAL AGENT	7/1/21	6/30/22	500	500	-	
SUBS	H3021	00	Default	7/1/21	6/30/22	24,997	9,380	15,617	
ADM	H3071	90	FISCAL AGENT	7/1/21	6/30/22	2,000	1,020	980	
SUBS	H3016	00	Default	7/1/21	6/30/22	116,000	108,621	7,379	
ADM	H3007	00	Default	7/1/21	6/30/22	164,999	77,596	87,403	
SUBS	H3023	00	Default	7/1/21	6/30/22	60,000	-	60,000	
SUBS	H3030	00	Default	7/1/21	6/30/22	20,000	-	20,000	
SUBS	H3153	00	Default	7/1/21	6/30/22	10,000	10,000	-	
SUBS	H3024	00	Default	7/1/21	6/30/22	15,000	6,724	8,276	
SUBS	H3026	00	Default	7/1/21	6/30/22	102,000	62,122	39,878	
SUBS	H3060	00	Default	7/1/21	6/30/22	114,286	-	114,286	
SUBS	H3151	00	Default	7/1/21	6/30/22	59,636	17,538	42,098	
SUBS	H3112	00	Default	7/1/21	6/30/22	25,000	-	25,000	
SUBS	H3111	00	Default	7/1/21	6/30/22	25,270	11,686	13,584	
SUBS	H3113	00	Default	7/1/21	6/30/22	40,000	19,929	20,071	
SUBS	H3014	00	Default	7/1/21	6/30/22	105,000	47,664	57,336	
ADM	H3112	90	FISCAL AGENT	7/1/21	6/30/22	1,250	-	1,250	
SUBS	H3074	00	Default	7/1/21	6/30/22	27,650	27,650	-	Connected to H3131 (\$50,619),
CONT	H3000	75	Website (Terragraphica)	1/1/00	6/30/23	-	14,752	(14,752)	See tracking spreadsheet for s
ADM	H3000	76	Misc Services with no Contract	7/1/21	6/30/26	-	7,158	(7,158)	
CONT	H3000	71	ASLC Fiscal Agent Fees	7/1/21	6/30/26	138,123	134,100	4,023	
SUBS	H3010	00	Default	7/1/21	6/30/23	57,500	-	57,500	
ADM	H3131	90	FISCAL AGENT	7/1/21	6/30/22	2,381	2,381	-	
SUBS	H3134	00	Default	7/1/21	6/30/22	9,000	9,000	-	
ADM	H3000	21	Board & Committe Travel	7/1/21	6/30/26	1,250	507	743	
ADM	H3133	90	FISCAL AGENT	7/1/21	6/30/22	8,636	-	8,636	
SUBS	H3131	00	Default	7/1/21	6/30/22	50,619	50,619	-	Connected to H3074 (\$27,650),
ADM	H3120	00	Default	7/1/21	1/1/00	33,859	21,770	12,089	Meridian Institute contract is
ADM	H3000	23	Meeting Supplies	7/1/21	6/30/26	500	7,286	(6,786)	
CONT	H3000	61	VOIDED - SVA Vessel Contract	10/1/21	6/30/26	-	-	-	
ADM	H3132	90	FISCAL AGENT	7/1/21	6/30/22	6,190	6,190	-	
ADM	H3000	72	Audit Fees	7/1/21	6/30/26	-	-	-	
CONT	H3000	70	Core DMAC (Axiom)	7/1/21	6/30/22	510,000	510,000	0	Contract amount = \$510,000
ADM	H3000	22	Stakeholder travel	7/1/21	6/30/26	-	-	-	
SUBS	H3072	00	Default	7/1/21	6/30/22	61,870	177	61,693	
SUBS	H3011	00	Default	7/1/21	6/30/23	483,000	27,248	455,752	
SUBS	H3136	00	Default	7/1/21	6/30/22	19,000	7,194	11,806	
SUBS	H3022	00	Default	7/1/21	6/30/22	15,000	-	15,000	
ADM	H3072	90	FISCAL AGENT	7/1/21	6/30/22	3,000	9	2,991	
SUBS	H3013	00	Default	7/1/21	6/30/22	115,000	-	115,000	
SUBS	H3015	00	Default	7/1/21	6/30/22	65,000	-	65,000	
SUBS	H3027	00	Default	7/1/21	6/30/22	109,750	61,423	48,327	
ADM	H3060	90	FISCAL AGENT	7/1/21	6/30/22	5,714	-	5,714	
ADM	H3136	90	FISCAL AGENT	7/1/21	6/30/22	1,000	378	622	
ADM	H3151	90	FISCAL AGENT	7/1/21	6/30/22	2,982	877	2,105	
SUBS	H3152	00	Default	7/1/21	6/30/22	113,260	2,247	111,013	
CONT	H3000	62	OPEN	10/1/21	6/30/26	-	-	-	
SUBS	H3133	00	Default	7/1/21	6/30/22	86,364	-	86,364	
SUBS	H3135	00	Default	7/1/21	6/30/22	68,182	54,090	14,092	
SUBS	H3029	00	Default	7/1/21	6/30/22	10,000	-	10,000	
ADM	H3000	40	Meeting Support	7/1/21	6/30/26	-	4,500	(4,500)	
ADM	H3110	00	Default	1/1/00	1/1/00	149,660	39,632	110,028	
ADM	H3111	90	FISCAL AGENT	7/1/21	6/30/22	1,264	584	680	
SUBS	H3017	00	Default	7/1/21	6/30/22	6,000	-	6,000	
ADM	H3113	90	FISCAL AGENT	7/1/21	6/30/22	2,000	996	1,004	
SUBS	H3028	00	Default	7/1/21	6/30/22	30,000	-	30,000	
ADM	H3121	90	FISCAL AGENT	7/1/21	6/30/22	8,095	3,436	4,659	
SUBS	H3025	00	Default	7/1/21	6/30/22	30,000	4,474	25,526	
SUBS	H3018	00	Default	7/1/21	6/30/22	29,000	1,287	27,713	
SUBS	H3121	00	Default	7/1/21	6/30/22	161,904	68,729	93,175	
SUBS	H3019	00	Default	7/1/21	6/30/22	0.00	0.00	0.00	
ADM	H3152	90	FISCAL AGENT	7/1/21	6/30/22	5,663	112	5,551	
SUBS	H3071	00	Default	7/1/21	6/30/22	40,000	20,392	19,608	